

**Local Services Division + Wells Road Centre****DDA – update****Update on Progress**

In the April Local Services Management Group funding was approved for the Divisions high priority and most of the medium priority concerns that had been determined by the General Managers and Facilities. An initial £200k has been identified from Division reserves with a possibility of further works being funded from LS Facilities.

The sites were evaluated using the criteria below:

- Overall ranking of less than 80% for the site
- Less 80% ranking for any core elements exposing the Trust to the greater risk (access to, in and around premises)
- Commissioner requirements
- Estates Strategy
- Nature of the services delivered (inferred level of exposure to litigation)

This evaluation produced a list of 37 buildings across the Local Services sites. In conjunction with the General Managers these buildings have been further filtered by priority to high, medium and low.

This action plan recommended that funding for the high and medium priorities and low priorities considered at a later date should further funding be available

High Priorities are:

- Horizon Day Centre
- Thorneywood
- Abbott Rd
- Moorgreen House
- 17-19 St John St
- Dept of LD at Highbury
- Holly Lodge Newark
- Ollerton's resource Centre

Medium Priorities are:

- 12 Broad St
- Broad St Centre
- Hucknall House
- Kirkby Bungalows
- Mandala Centre
- Newcastle House
- Newlands
- Watson road

Facilities Local Services – Delivered for the Division by the Division

- Wendy Lloyd Hairdressers
- Langold Clinic
- Macmillan Close

Frequent issues being identified are poor access around sites and into the buildings.

Cost

The budget estimate for high priority works is £147,000 and the budget estimate for the medium priority works is £116,000. Therefore a total of £263,000

Impact

Undertaking the high and medium priority works would improve Local Services practical compliance score from 83% to approximately 90% and greatly reduce the risk of litigation against the Trust.

Action Plan

Continue working against the prioritised work

Work has drifted slightly against the plan to begin work in June and it is now expected that works will commence in July.

Wells Road Centre (WRC)

Discussions have taken place with Andy Latham and John Clark regarding the priorities for the WRC. It was recognised that due to the substantial short term and medium term investment plans most of the core failures would be captured within these works. Ongoing works to reception and external areas will rectify issue as a matter of course within this financial year.

Current action identified is to continue the collaborative working to ensure that compliance ranking is updated and any core issues not addressed through development works can be separately targeted.